

KITO RATE STRUCTURE

Beginning July 1, 2013, new CITO-reportable Projects were assessed a fee to support KITO operations. The fee will be assessed against the total project cost identified in each project's approved Detailed Project Plan. If the plan is later recast, the fee will be assessed against the cost identified in the approved recast Detailed Project Plan. The fee will be billed quarterly until the Post Implementation Evaluation Report (PIER) is received. Fees will be based on the following rate structure:

- Projects valued between \$250,000 and \$1,000,000 - .004 of the Project cost
- Projects valued between \$1,000,001 and \$5,000,000 - .003 of the Project cost
- Projects valued between \$5,000,001 and \$10,000,000 - .002 of the Project cost
- Projects valued greater than \$10,000,001 - .0004 of the Project cost
- Infrastructure projects - .0003 of the Project cost

The rates do not apply to projects that received High Level Plan approval before July 1, 2013.